



Legislation Details

File #: 23-467 **Version:** 1 **Name:**
Type: Consent Item **Status:** Passed
File created: 5/18/2023 **In control:** City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency
On agenda: 6/5/2023 **Final action:** 6/5/2023
Title: SUBJECT: Approval of a Supplemental Appropriation from the General Fund in the Amount of \$270,000 to Fund 7002-Workers Compensation Due to Increased Worker's Compensation Settlement Activity in Fiscal Year 2022-2023

REPORT IN BRIEF

Considers approving a supplemental appropriation in the General Fund in the amount of \$270,000 to Fund 7002-Worker's Compensation due to higher than projected worker's compensation settlement activity than what was originally budgeted for in fiscal year 2022-2023.

RECOMMENDATION

City Council - Adopt a motion:

A. Approving a supplemental appropriation from the unreserved, unencumbered fund balance of the General Fund in the amount \$270,000, transfer to Fund 7002-Worker's Compensation and appropriate the same in Fund 7002-Worker's Compensation; and,

B. Authorizing the Finance Officer to make the necessary budget adjustments.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/5/2023	1	City Council/Public Finance and Economic Development Authority/Parking Authority/Successor Agency to the Redevelopment Agency	approved	Pass