



## Legislation Text

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*Report Prepared by: Stephanie R. Dietz, City Manager*

**SUBJECT:** Approval of the City Council FY 2023/24 Goals and Priorities to Include Downtown & Economic Development, Housing & the Unhoused, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life

### REPORT IN BRIEF

Adoption of the FY 2023/24 Goals and Priorities to include Downtown & Economic Development, Housing & Homelessness, Merced Unity Project, Natural Disaster/Flood Response, Parks & Recreation, Public Safety, Public Works & City Beautification, South Merced Study, and Quality of Life.

### RECOMMENDATION

**City Council** - Adopt a motion approving FY 2023/24 Goals and Priorities.

### DISCUSSION

On January 25<sup>th</sup> and 31<sup>st</sup> and February 9<sup>th</sup>, the City Council held Town Hall meetings to solicit input from the community regarding the upcoming FY 2023/24 Budget and City workplan. Following the Town Halls, the City Council convened a Strategic Planning Session on February 11th to review and discuss various topics. Attached for City Council consideration are the proposed Goals & Priorities that were identified from the Strategic Planning Session. Once adopted, staff will work to ensure appropriate funding is included in the FY 2032/24 Budget to support the identified projects. The City Manager's Recommended Budget will be presented to the City Council at its regular meeting on May 15, 2023.

### ATTACHMENTS

1. FY 2023/24 Goals and Priorities Document